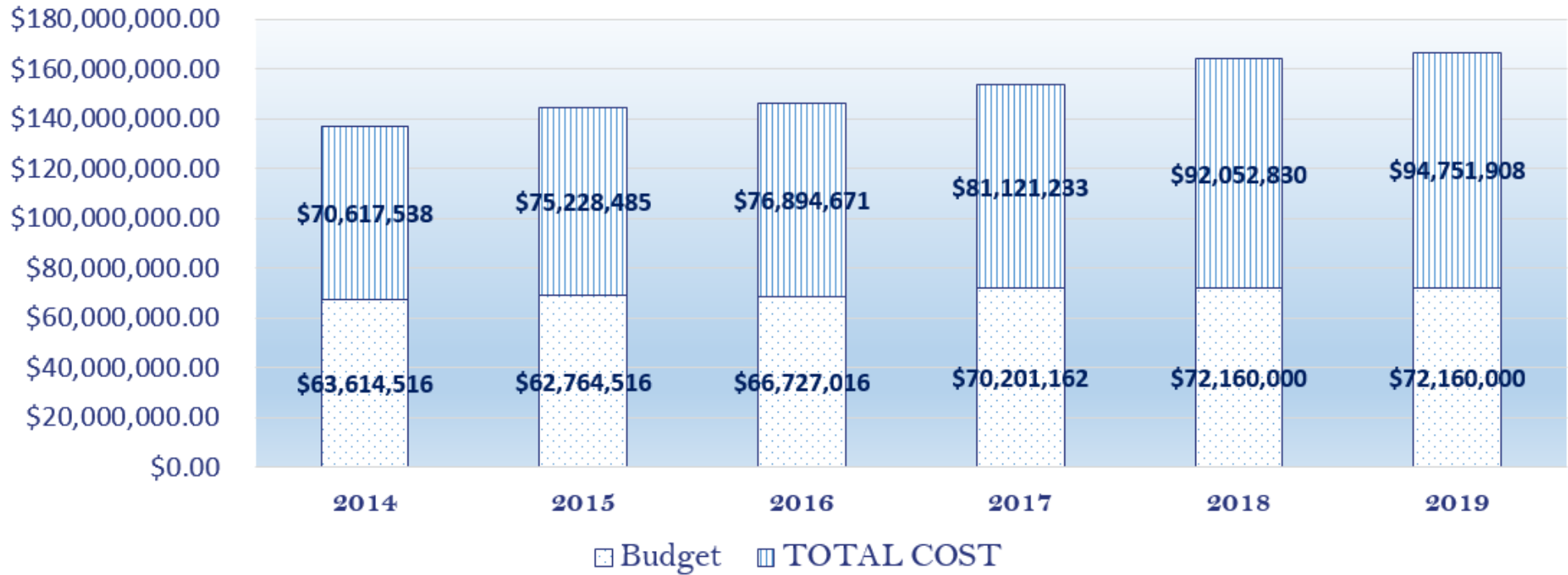


SCDC Health Services Budget v. Actual Spent (FY 2014 – FY 2019)⁴⁴



⁴⁴ S.C. House of Representatives, House Legislative Oversight Committee, “Agency Presentation – Healthcare Services Unit (August 26, 2019),” under “Committee Postings and Reports,” under “House Legislative Oversight Committee,” under “Corrections, Department of,” and under “Meetings,” [https://scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyWebpages/Corrections/SCDC%20Health%20Services%20presentation%20-%20PDF%20\(8.27.19\).pdf](https://scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyWebpages/Corrections/SCDC%20Health%20Services%20presentation%20-%20PDF%20(8.27.19).pdf) (accessed October 9, 2019), slide 11. Hereinafter “Healthcare Presentation.”

**HEALTH SERVICES BUDGET AND EXPENDITURES
SOUTH CAROLINA DEPARTMENT OF CORRECTIONS**

SCDOC Appropriation History FY2014-2019

	Personnel Services	Operations	Totals
FY13 State Base Budget	38,740,633	23,873,883	62,614,516
Appropriations Changes for FY14			
Mental Health	1,000,000	-	1,000,000
Medical Health Support	-	-	-
Appropriations Changes for FY15			
Medicaid Return	-	(850,000)	(850,000)
Appropriations Changes for FY16			
Mental Health Positons	3,034,694	-	3,034,694
Medical Health Support	927,806	-	927,806
Appropriations Changes for FY17			
Mental Health Positons	2,751,818	-	2,751,818
Medical Health Support	722,328	-	722,328
Appropriations Changes for FY18			
Mental Health Positons	1,489,927	-	1,489,927
Medical Health Support	468,911	-	468,911
Appropriations Changes for FY19			
None	-	-	-
Additional Budget Provided	10,395,484	(850,000)	9,545,484
FY19 State Base Budget	49,136,117	23,023,883	72,160,000

HEALTH SERVICES BUDGET AND EXPENDITURES
SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
FY19 Expenditures

FY19 State Base Budget	49,136,117	23,023,883	72,160,000
Payroll	26,954,508	-	26,954,508
Overtime	1,191,567	-	1,191,567
Bonus	787,750	-	787,750
Fringe	12,281,550	-	12,281,550
Prescriptions	-	14,643,829	14,643,829
Contracted Labor Services	-	8,687,967	8,687,967
Inmate Health Billings Outside Services	-	27,246,995	27,246,995
Operating Expenditures	-	2,957,742	2,957,742
Total Expenditures	41,215,375	53,536,533	94,751,908
Balance	7,920,742	(30,512,650)	(22,591,908)

FY19 State Base Budget	49,136,117	23,023,883	72,160,000
Appropriations Changes for FY20			
Hepatitis C Program	1,476,332	8,523,668	10,000,000
Nursing Pay Plan	1,250,000	-	1,250,000
FY20 Additions	2,726,332	8,523,668	11,250,000
FY20 State Base Budget	51,862,449	31,547,551	83,410,000